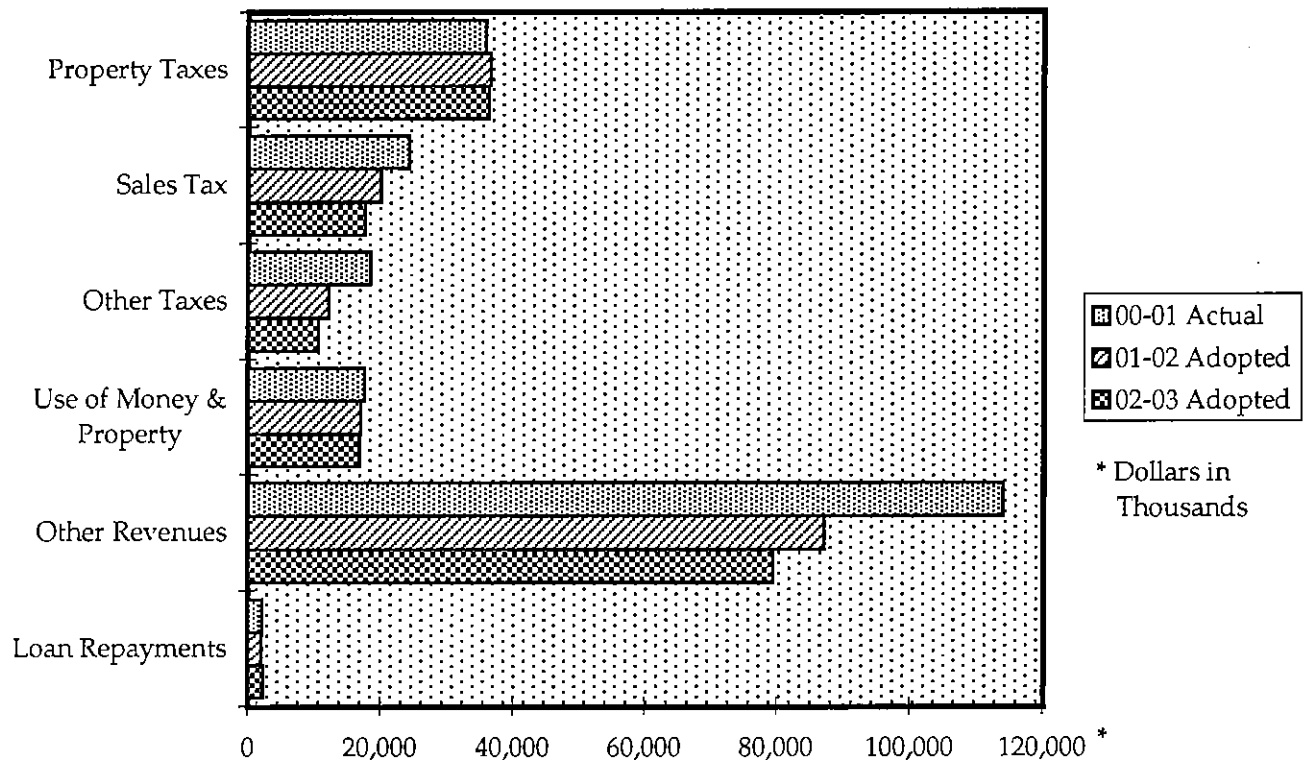


TOTAL FUND REVENUES



Revenue Category	Actual 2000-01	Adopted 2001-02	Adopted 2002-03	Percent Change **
Property Taxes	\$ 35,732,527	36,492,559	36,136,948	(1.0%)
Sales Tax	24,108,167	19,873,140	17,569,640	(11.6%)
Other Local Taxes	18,322,234	12,009,000	10,462,710	(12.9%)
Use of Money and Property	17,405,045	16,855,504	16,628,200	(1.3%)
Other Revenues:				
Licenses, Permits & Fees	6,910,249	6,840,010	5,151,930	(24.7%)
Fines & Forfeitures	458,048	405,000	517,000	27.7%
Intergovernmental	8,171,067	8,028,528	7,938,399	(1.1%)
Charges for Services	39,496,263	38,696,020	36,785,427	(4.9%)
Other Revenues	8,365,273	2,279,503	1,408,580	(38.2%)
Interfund Revenues & Transfers	50,503,023	30,773,851	27,505,533	(10.6%)
Loan Repayments	2,030,103	1,897,252	2,159,754	13.8%
TOTAL	\$ 211,501,999	174,150,367	162,264,121	(6.8%)

** Percent Change From Prior Year Adopted to Current Year Adopted Budget.